

EXHIBIT 4
 DATE 2-16-11
 HB Section C

MONTANA DEPARTMENT OF LIVESTOCK			
DP 405 Brucellosis - Designated Surveillance Proposed Reduction			
General Fund/Per Capita Fee FY 2012 & FY 2013			
DP 405 Brucellosis Surveillance	<u>FY 2012</u>	<u>FY 2013</u>	<u>Biennial</u>
Present Request:			
General Fund	\$285,513	\$285,513	\$571,026
Per Capita Fee	<u>\$285,514</u>	<u>\$285,514</u>	\$571,028
Total Requested	\$571,027	\$571,027	\$1,142,054
Department of Livestock Proposed:			
General Fund	\$215,821	\$215,821	\$431,642
Per Capita Fee	<u>\$215,821</u>	<u>\$215,821</u>	<u>\$431,642</u>
Revised Request	\$431,642	\$431,642	\$863,284
Amount of Reduction by Fund			
General Fund	\$69,692	\$69,692	\$139,384
Per Capita Fee	<u>\$69,693</u>	<u>\$69,693</u>	\$139,386
Total Reduced	\$139,385	\$139,385	